NET TOTAL

NATIONAL SERVICE DEPARTMENT.

MINISTER OF NATIONAL SERVICE.

AN ESTIMATE of the Sum that will be required in the year ending 31st March, 1944, to defray the Salaries and Expenses of the NATIONAL SERVICE DEPARTMENT.

SUMMARY.										
			1943–44.			1942–43.				
				Salaries.	Other Charges.	Total.	Voted.	Expended.		
Vote—National Service—		and the second s		£	£	£	£	£		
GROSS TOTAL				241,270	127,345	368,615	360,669	384,173		
CREDITS-IN-AID				241,270	127,345	368,615	360,669	384,173		
						E .		i .		

Number of Persons.		VOTE—NATIONAL SERVICE.	1943-44.	1942–43.	
1943 44	1942 43	SALARIES-		Voted.	Expended.
1	1.	Administrative Division. 1 at £1,150 (Director of National Service)	£ 1,150	£ 1,150	£
3 3 814	3 3 737	Cadets' lodging-allowances Allowances to officers temporarily performing special or higher duties under Public Service Regulations 24A and 209	2,700 3,000 (a)177,091 505 2,425 (a) 18,312	2,700 2,200 160,351 781 1,067 17,889	227,387
89		Departments Additional part-time typing assistance in connection with ballots and other special work	(a) 35,087 (b) 1,000	27,999 2,500	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926— £ Recoveries from vote, "Labour" 5,500 Recoveries from War Expenses Account 230,770 Miscellaneous 5,000			
906	821		241,270	216,637	(c) 227,387
		OTHER CHARGES FOR AND INCIDENTAL TO— Advertising Fitting up accommodation Law-costs Motor-vehicles, maintenance of and repairs to Motor-vehicles, purchase of Office equipment Office expenses Overtime and meal allowances	50 9,715 10 750 (f) 135 3,500 910 28,000	820	93 (d) 4,427 (e) 310 (g) 5,692 1,139 (h) 33,567

⁽a) Increase due to extension of activities, particularly in connection with the administration of the Industrial Man-power Emergency Regulations.

(b) Decrease due to reduction of ballot work.

⁽b) Decrease due to reduction of ballot work.
(c) Overexpenditure due to additional appointments necessitated by the administration of the Industrial Man-power Emergency Regulations.
(d) Underexpenditure due to larger part of expenditure incurred not being brought to charge before the end of the year.
(e) Owing to shortage of motor mechanics several cars were laid up for some time. It is anticipated that these cars will be on the road again this year.
(f) Purchase of car for District Man-power Officer, Christchurch (£115), and for District Man-power Officer, Napier (£20).
(g) Overexpenditure due to increase in staff.
(h) Overexpenditure due to additional overtime necessary owing to pressure of work.