

DETAILS OF ESTIMATES FOR THE

CENSUS AND STATISTICS DEPARTMENT.

MINISTER IN CHARGE OF CENSUS AND STATISTICS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the CENSUS AND STATISTICS DEPARTMENT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Census and Statistics—	£	£	£	£	£
GROSS TOTAL	20,000	14,150	34,150	32,000	28,526
CREDITS-IN-AID	2,200	450	2,650	2,000	1,770
NET TOTAL	17,800	13,700	31,500	30,000	26,756

Number of Persons.		VOTE—CENSUS AND STATISTICS.	1943-44	1942-43.	
1943-44	1942-43			Voted.	Expended.
		SALARIES—			
		ADMINISTRATIVE DIVISION.	£	£	£
1	1	1 at £850 (Government Statistician)	850	850	} 17,748
		OTHER SALARIES.			
75	91	75 (£65 to £665)	16,550	16,650	
		Cadets' and machinists' lodging-allowances	500	750	
		Allowances to officers performing special or higher duties under Public Service Regulations Nos. 24A and 209	400	250	
		Cost-of-living allowances	1,700	1,800	
76	92	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Salaries of officers on loan to other Departments	£ 2,200		
			20,000	20,300	(a) 17,748
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Freight, cartage, and transport charges	25	25	13
		Fuel, light, power, and water	225	225	260
		Mechanical appliances: Maintenance of	330	300	(b) 155
		Office-cleaning	70	70	78
		Office fittings and requisites	120	120	152
		Overtime and meal allowances	(c) 2,150	1,030	(c) 1,361
		Postage, telegrams, and rent of boxes	1,000	1,000	(d) 894
		Printing and stationery	1,300	1,300	(e) 630

(a) Decrease due to officers on military duty, and to non-replacements.

(b) Full cost of overseas orders not brought to charge 1942-43.

(c) Increased overtime on account of continued reduction in experienced staff, due to military duty.

(d) Voucher for £50 not brought to charge 1942-3.

(e) Underexpenditure, 1942-43, due to delays in filling printing orders.