

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF ISLAND TERRITORIES—*continued.*

Number of Persons.		1943-44	1942-43.	
1943-44	1942-43		Voted.	Expended.
VOTE—ISLAND TERRITORIES— <i>continued.</i>				
<i>Subdivision No. II.—New Zealand Reparation Estates.</i>				
		£	£	£
SALARIES, WAGES, PURCHASE OF STORES, MAINTENANCE OF PLANTATIONS, AND GENERAL EXPENSES (including capital expenditure)—				
Improvements .. .. .		2,084	1,557	814
Maintenance of plantations .. .. .		39,221	29,617	18,695
Public Service Superannuation Fund contribution .. .. .		58	58	35
Renewals .. .. .		766	807	
Salaries and wages .. .. .		2,704	2,410	1,991
Stores and general expenses .. .. .		36,013	37,790	35,528
<i>Total—Subdivision No. II</i> .. .. .		(a) 80,846	72,239	57,063
<i>Subdivision No. III.—Export of Bananas from Samoa.</i>				
Purchase of bananas, stores, and general expenses .. .. .		(b) 66,000	75,850	30,522
<i>Total—Subdivision No. III</i> .. .. .		(b) 66,000	75,850	30,522
<i>Subdivision No. IV—Cook and other Islands.</i>				
<i>Subsidies, &amp;c., to Cook and other Islands:—</i>				
OTHER CHARGES FOR AND INCIDENTAL TO—				
Reimbursement of Samoan Administration for expenditure incurred on behalf of Tokelau Islands .. .. .		800	600	361
Subsidy to—				
Cook Islands Administration .. .. .		(c) 24,000	19,000	19,000
Niue Island Administration .. .. .		10,000	10,000	10,000
<i>Total—Subdivision No. IV</i> .. .. .		34,800	29,600	29,361
<i>Subdivision No. V—N.Z.G.M.V. “Maui Pomare.”</i>				
<i>N.Z.G.M.V. “Maui Pomare”—</i>				
Working-expenses, salaries, wages, &c. .. .. .		38,000	37,650	56,972
New engines .. .. .		..	12,000	9,712
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—		£		
N.Z.G.M.V. “Maui Pomare”: Working receipts .. .. .		40,000		
<i>Total—Subdivision No. V</i> .. .. .		38,000	49,650	66,684
GROSS TOTAL .. .. .		225,627	232,200	189,608
CREDITS-IN-AID .. .. .		40,000	40,000	41,717
NET TOTAL .. .. .		185,627	192,200	147,891

(a) Increases in export duties and in cost of labour, stores, freight, insurance, &c. Receipts estimated for 1942-43 at £110,866 and for 1943-44 at £126,597.

(b) This expenditure will be fully recouped from sale of bananas.

(c) Cash balance allowed for in fixing reduced subsidy for 1942-43 has now been utilized.