

## DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT—*continued.*

Number of Persons.		VOTE—MARINE— <i>continued.</i>	1941-42.	1940-41.	
1941-42	1940-41		£	Voted.	Expended.
<i>Subdivision No. VII.—Westport Harbour—continued.</i>					
OTHER CHARGES FOR AND INCIDENTAL TO—					
		Audit fees .. .. .	20	40	21
		Breakwater and protective works, &c. (on account) ..	(a) 800	4,000	4,844
		Compensation for accidents .. .. .	300	200	276
		Dredging (including repairs and maintenance) .. ..	(b) 20,000	16,500	14,282
		Endowments, cost of administration of .. .. .	450	450	427
		Harbour maintenance and working-expenses .. .. .	(c) 3,000	2,500	2,616
		Launch, maintenance and working-expenses of .. ..	400	500	491
		Office expenses .. .. .	120	170	119
		Services for meteorological offices (recoverable) .. ..	20	20	10
		Telephone services (including installation, extensions, maintenance, rent, and calls) .. .. .	110	75	112
		Travelling allowances and expenses .. .. .	60	100	(d) 57
		Tug, working-expenses, repairs, and maintenance of ..	40	30	41
		Contingencies, including unforeseen expenditure incidental to the other items of the vote .. .. .	10	10	(e) 3
		Harbour improvements (on account) .. .. .	..	250	..
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Meteorological services .. .. .	20		
		Miscellaneous .. .. .	50		
			70		
			25,330	24,845	23,299
		<i>Total—Subdivision No. VII</i> .. .. .	32,412	30,471	28,283
		GROSS TOTAL .. .. .	161,490	178,287	177,433
		CREDITS-IN-AID (f) .. .. .	4,600	5,402	8,648
		NET TOTAL .. .. .	156,890	172,885	168,785

(a) Repair work practically completed.

(b) Two dredges being overhauled this year.

(c) With the closing-down of the repairs to breakwaters, the cost of general harbour maintenance will tend to increase.

(d) Number of officers, 5. Travelling-allowance, £5; motor-car allowance, £28; rail and boat fares, £24.

(e) Reimbursement of expenses incurred by agents of vessel incorrectly reported as entering Westport, £3.

(f) Credits-in-aid—

Subdivision	Salaries.	Other Charges.	Estimated.	Estimated.	Recovered.
	£	£	1941-42.	1940-41.	1940-41.
			Total.	£	£
I .. .. .	..	15	15	15	31
II .. .. .	..	50	50	222	226
III .. .. .	..	555	555	1,700	4,643
IV .. .. .	..	3,405	3,405	2,915	2,769
V .. .. .	..	130	130	130	531
VI .. .. .	..	300	300	300	345
VII .. .. .	..	75	145	120	103
Totals .. .. .	75	4,525	4,600	5,402	8,648