

Table No. 9.  
NET EXPENDITURE.

COMPARATIVE STATEMENT OF THE APPROPRIATED AND ACTUAL EXPENDITURE OF THE CONSOLIDATED FUND (ORDINARY REVENUE ACCOUNT) FOR THE FINANCIAL YEAR ENDED 31ST MARCH, 1940.

	Net Appropriations, 1939-40.	Actual Net Expenditure, 1939-40.	Difference.	
			More.	Less.
	£	£	£	£
<b>PERMANENT APPROPRIATIONS :—</b>				
Under Special Acts of the Legislature, —				
Civil List .. .. .	30,200	27,033	..	3,167
Debt services—				
Interest .. .. .	8,036,380	7,982,505	..	53,875
Amortization of Debt—				
Sinking Fund .. .. .	10,859	10,859	..	..
Repayment of Public Debt Act, 1925 .. .. .	1,907,144	1,892,378	..	14,766
Securities redeemed .. .. .	2,000	..	..	2,000
Payments on Guaranteed Loans .. .. .	Cr. 1,500	Cr. 2,513	..	1,013
Transfers to Loans Redemption Account .. .. .	..	252,331	252,331	..
Administration and Management .. .. .	67,100	330,068	262,968	..
Total—Debt services .. .. .	10,021,983	10,465,628	545,299	71,654
Other services—				
Other Grants and Subsidies .. .. .	252,500	253,031	531	..
Salaries and Honoraria .. .. .	72,235	71,594	..	641
Highways .. .. .	3,233,000	2,999,809	..	233,191
Exchange .. .. .	1,500,000	1,704,716	204,716	..
Transfer to War Expenses .. .. .	..	2,287,826	2,287,826	..
Other Special Acts .. .. .	21,256	32,936	11,710	..
Total—Other services .. .. .	5,078,991	7,349,942	2,504,783	233,832
<b>TOTAL—PERMANENT APPROPRIATIONS..</b>	<b>15,131,174</b>	<b>17,812,603</b>	<b>3,020,082</b>	<b>308,653</b>
<b>ANNUAL APPROPRIATIONS :—</b>				
Vote,—				
Legislative .. .. .	109,995	105,481	..	4,514
Prime Minister's Department .. .. .	26,000	26,245	245	..
Finance—				
Treasury .. .. .	48,200	49,211	1,011	..
Customs .. .. .	174,958	158,390	..	16,568
Land and Income Tax .. .. .	167,600	155,259	..	12,341
Stamp Duties .. .. .	103,778	97,531	..	6,247
Audit .. .. .	42,979	33,812	..	9,167
Total—Finance .. .. .	537,515	494,203	1,011	44,323
General Administration—				
Public Service Commissioner's Office .. .. .	14,860	13,454	..	1,406
Internal Affairs .. .. .	607,342	518,400	..	88,942
External Affairs .. .. .	219,260	208,213	..	11,047
Printing and Stationery .. .. .	299,200	250,818	..	48,382
Marine .. .. .	204,112	179,426	..	24,686
Labour .. .. .	2,723,443	2,881,908	158,465	..
Native .. .. .	539,210	535,745	..	3,465
Valuation .. .. .	53,000	48,503	..	4,497
Electoral .. .. .	14,000	10,452	..	3,548
Census and Statistics .. .. .	36,600	33,850	..	2,750
Total—General Administration .. .. .	4,711,027	4,680,769	158,465	188,723
Law and Order—				
Justice and Prisons .. .. .	308,000	279,463	..	28,537
Crown Law Office .. .. .	8,449	8,401	..	48
Police .. .. .	629,259	627,502	..	1,757
Total—Law and Order .. .. .	945,708	915,366	..	30,342
Defence—				
Navy .. .. .	919,970	169,139	..	750,831
Army .. .. .	1,594,468	541,969	..	1,052,499
Air .. .. .	700,000	215,504	..	484,496
Total—Defence .. .. .	3,214,438	926,612	..	2,287,826
Maintenance of Public Works and Services .. .. .	771,400	1,090,598	319,198	..