

Table B.
EXPENDITURE under the different Heads of Service for the Year ending 31st December, 1897.

	Auckland.	Dunedin.	Hokitika.	Invercargill.	Lyttelton.	Napier.	Nelson.	New Plymouth.	Wanganui.	Wellington.	Total.
Daily average number of (Male prisoners { Female	131-29 11-90	50-80 9-71	7-17 0-63	13-60 2-20	87-34 7-36	28-30 3-00	17-04 ..	19-51 0-72	11-23 0-95	142-97 12-03	509-30 48-50
Total	143-19	60-51	7-80	15-80	94-70	31-30	17-04	20-23	12-23	155-00	557-80
HEADS OF SERVICE.											
Staff:	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Salaries and allowances	3,830 7 6	2,126 13 9	581 13 4	636 13 11	3,039 12 2	938 3 0	983 15 9	932 4 4	603 15 2	3,627 16 4	17,300 15 3
Uniforms	177 2 10	102 18 2	26 16 11	14 12 2	179 13 5	30 13 10	58 1 6	27 18 4	18 8 6	158 4 6	794 10 2
Total	4,007 10 4	2,229 11 11	608 10 3	651 6 1	3,219 5 7	968 16 10	1,041 17 3	960 2 8	622 3 8	3,786 0 10	18,095 5 5
Cost per prisoner	27 19 9	36 16 11	78 0 3	41 4 5	33 19 10	30 19 1	61 2 10	47 9 2	50 17 6	24 8 6	32 8 10
Maintenance:											
Rations	1,027 7 1	425 1 6	108 10 3	135 1 3	589 13 9	217 10 5	169 7 0	151 0 8	110 18 9	1,082 12 1	4,017 2 9
Fuel and light	205 9 0	95 12 8	39 14 0	45 15 1	233 3 9	49 16 8	36 8 10	35 9 3	94 15 7	307 3 6	1,163 8 4
Bedding, clothing, &c.	346 10 4	94 7 8	.. ..	36 9 6	284 14 4	23 2 8	16 5 3	36 6 0	28 4 8	623 10 7	1,469 11 0
Medicines and medical comforts	174 3 11	25 8 8	2 13 0	.. ..	25 19 8	20 9 4	1 10 6	16 2 9	11 1 2	106 3 9	383 12 9
Furniture	51 12 5	82 0 6	.. ..	2 13 10	6 17 0	9 5 6	1 18 0	1 10 7	17 15 2	.. ..	173 13 0
Soap and cleaning materials	34 10 4	14 15 6	1 3 8	2 5 4	55 16 8	6 4 6	5 4 9	12 18 1	6 2 10	42 13 7	181 15 3
Total	1,839 13 1	737 6 6	152 0 11	222 5 0	1,196 5 2	326 9 1	230 14 4	253 7 4	268 18 2	2,162 3 6	7,389 3 1
Cost per prisoner	12 16 11	12 3 8	19 9 10	14 1 4	12 12 8	10 8 7	13 10 9	12 10 6	21 19 9	13 19 0	13 4 11
Incidental:											
Rates, rent, &c.	70 5 0	.. ..	.. ..	7 0 0	52 0 0	7 10 0	.. ..	10 0 0	.. ..	86 12 8	233 7 8
Conveyance of officers and prisoners	94 14 6	58 9 7	55 9 0	0 7 0	104 4 9	19 5 0	4 7 8	50 0 7	19 14 2	138 11 6	535 3 9
Tools, materials for prison labour, &c.	72 11 9	5 11 8	.. ..	.. ..	62 6 3	43 10 5	.. ..	.. ..	23 12 10	159 9 7	367 2 6
Gratuities to prisoners on discharge, &c.	165 5 3	69 9 0	49 19 3	53 14 8	58 10 6	62 3 0	60 9 11	47 7 7	30 13 4	243 14 11	841 7 5
Total	402 16 6	133 10 3	105 8 3	61 1 8	277 1 6	132 8 5	64 17 7	107 8 2	74 0 4	618 8 8	1,977 1 4
Cost per prisoner	2 16 3	2 4 2	13 10 4	3 17 3	2 18 6	4 4 7	3 16 2	5 6 2	6 1 0	3 19 9	3 10 11
Gross total cost	6,249 19 11	3,100 8 8	865 19 5	934 12 9	4,692 12 3	1,427 14 4	1,337 9 2	1,320 18 2	965 2 2	6,566 13 0	27,461 9 10
Gross cost per prisoner per annum	43 12 11	51 4 9	111 0 5	59 3 0	49 11 0	45 12 3	78 9 9	65 5 10	78 18 3	42 7 3	49 4 8
Deduct:											
Cash received for maintenance	454 9 11	20 18 6	2 15 0	6 3 4	480 11 1	.. ..	1 0 0	0 7 6	.. ..	78 4 1	1,044 9 5
Work for other departments, &c.	2,000 1 6	314 16 2	147 14 0	303 1 8	1,580 5 0	10 17 3	508 11 0	66 8 0	3 2 7	2,804 8 1	7,729 5 3
Total	2,454 11 5	335 14 8	150 9 0	309 5 0	2,060 16 1	10 17 3	509 11 0	66 15 6	3 2 7	2,882 12 2	8,783 14 8
Net total cost	3,795 8 6	2,764 14 0	715 10 5	625 7 9	2,631 16 2	1,416 17 1	827 18 2	1,254 2 8	961 19 7	3,684 0 10	18,677 15 2
Net cost per prisoner per annum	26 10 1	42 7 10	91 14 8	39 11 7	27 9 5	45 5 4	48 11 7	61 19 10	78 13 2	23 15 4	33 9 8