

Table D

[To accompany Public Works Statement of 7th August, 1889.]

GENERAL SUMMARY.

Showing EXPENDITURE under PUBLIC WORKS FUND, 1880-81 to 1888-89, and PROPOSED EXPENDITURE, 1889-90, &c.

Class.	Description of Services.	Expenditure.									Amounts proposed to be voted for Expenditure during the Year ending 31st March, 1890.	Balances of existing Loan Allocations which will then remain available for Appropriations in succeeding Years.
		1880-81.	1881-82.	1882-83.	1883-84.	1884-85.	1885-86.	1886-87.	1887-88.	1888-89.		
	SERVICES AT PRESENT CHARGED TO PART I. OF THE PUBLIC WORKS FUND.	£	£	£	£	£	£	£	£	£	£	£
I.	Immigration	29,701	4,334	3,999	107,041	57,148	11,675	12,454	15,598	8,791	3,830	..
II.	Public Works Departmental* .. .. .	..	..	..	..	..	..	12,896	6,089	6,458	..	453
III.	Railways† .. .. .	..	..	..	..	..	..	16,729	1,408	4,762	9,330	..
IV.	Roads:—											
	Roads North of Auckland	43,773	17,022	7,929	17,566	34,571	33,163	30,738	3,138	264	468	..
	Main Roads	83,501	92,519	111,603	31,809	30,380	26,833	22,294	13,756	10,968	14,000	9,676
	Miscellaneous Roads and Bridges .. .. .	..	..	..	61,635	37,165	37,615	39,748	25,989	26,748	27,112	4,651
	Grants-in-Aid .. .. .	..	..	..	106,399	149,982	138,045	81,264	57,632	26,913	8,547	2,000
	Roads to open up Lands	52,152	35,936	81,634	84,631	49,814	61,794	57,157	61,488	21,954	45,827	15,731
	Village Settlements .. .. .	..	..	9,439	26,602	15,631	31,622	32,625	25,053	7,015	30,000	30,204
	Roads on Goldfields .. .. .	..	..	..	..	..	..	..	..	..	..	9,692
	Miscellaneous	51,117	129	..	..	..	..	..	..	..	..	..
	Total, Roads	230,543	145,606	210,605	328,642	317,043	329,072	265,717	199,109	104,542	145,127	71,954
V.	Waterworks on Goldfields	16,577	13,272	6,824	16,596	8,029	9,032	7,665	1,016	55	700	229
VI.	Purchase of Native Lands, North Island	56,887	37,912	29,844	24,480	70,572	34,545	18,457	1,515	5,089	9,396	..
VII.	Telegraph Extension	43,783	7,485	18,654	19,532	25,799	36,010	18,952	22,984	12,047	12,700	3,623
VIII.	Public Buildings:—											
	Parliamentary .. .. .	..	..	5,331	8,416	183	..	8	24	..	..	..
	General Departmental Offices .. .. .	..	..	..	..	..	..	947	12,742	14,588	8,300	4,370
	Judicial	55,402	16,259	16,743	22,652	12,227	11,106	15,875	8,273	8,228	17,300	8,749
	Post and Telegraph	9,336	1,752	9,939	22,616	8,955	4,880	2,772	2,227	82	2,331	..
	Customs .. .. .	..	..	193	1,659	830	..	99	..	..	400	..
	Survey .. .. .	..	..	20	34	..	461	..	..	..	..	..
	Quarantine Station .. .. .	..	971	996	848	313	..	123	274	..	..	..
	Lunatic Asylums	39,604	26,695	31,652	58,047	24,992	4,007	13,694	23,107	10,242	19,600	24,051
	Miscellaneous .. .. .	..	..	..	34	..	..	..	..	..	..	..
	Hospitals and Charitable Institutions	2,219	140	64	256	3,792	3,299	4,421	4,156	673	120	..
	School-buildings	99,173	82,535	88,134	49,814	66,069	62,884	51,607	40,000	779	..	..
	Total, Public Buildings	205,734	128,352	153,072	164,376	117,361	86,859	89,598	90,529	34,592	48,051	37,170
IX.	Lighthouses, Harbour Works, and Harbour Defences:—											
	Lighthouses .. .. .	..	2,397	4,724	6,730	7,382	300	3,272	2,866	2,504	2,930	..
	Harbour Works	24,512	18,810	19,874	29,591	17,050	6,508	6,004	500	Cr. 15,000	..	..
	Harbour Defences	904	..	..	7,213	9,601	127,167	139,429	73,459	50,089	6,452	..
	Total, Lighthouses, &c.	25,416	21,207	24,598	43,534	34,033	133,975	148,705	76,825	47,593	9,382	..
	Contingent Defence	154,000	133,219	..	..	..	25,000	12,500	..	..	..	..
X.	Rates on Native Lands .. .. .	..	..	..	..	..	..	25,139	8,446	10,304	8,595	10,000
XI.	Thermal-Springs .. .. .	..	..	..	..	..	..	7,814	2,999	935	2,350	..
XII.	Charges and Expenses raising Loans .. .. .	..	..	..	..	..	..	..	..	28,758	3,084	..
	Advance to Westport Harbour, repayable .. .. .	..	..	..	..	..	..	..	14,336	Cr. 14,336	..	..
	Unallotted .. .. .	..	..	..	..	..	..	..	..	..	..	15,801
	Totals for the Services at present charged to Part I. of Public Works Fund	762,641	491,387	447,596	704,201	629,985	666,168	636,626	440,854	249,590	252,545	139,230
	OTHER SERVICES.											
	Railways:—											
	Construction Works, including Rails, Sleepers, and Rolling-stock, and Additions to Open Lines	950,395	432,524	436,054	662,046	663,063	537,196	432,349	402,318	267,315	307,415	669,557
	Roads to give access to North Island Trunk Railway .. .. .	..	..	..	..	..	6,832	12,900	20,410	1,898	692	..
	Purchase of District Railways .. .. .	..	..	..	..	..	188,300	166,187	..	..	..	..
	Purchase of Native Lands, North Island .. .. .	..	..	..	..	..	..	70,379	24,129	3,983	1,509	..
	Unallotted .. .. .	..	..	..	..	..	..	..	..	..	..	51,806
	Total charge to Railways (except the small items in Part I.)	950,395	432,524	436,054	662,046	663,063	732,328	681,815	446,857	273,196	309,616	721,363
	Miscellaneous, including Charges and Expenses raising Loans, Interest and Sinking Fund, Public Works Departmental	206,605	26,808	13,387	43,341	43,679	76,890	15,043	78,448	91,153	12,000	10,916
	Total, Other Services	1,157,000	459,332	449,441	705,387	706,742	809,218	696,858	525,305	364,349	321,616	732,279
	Grand Total	1,919,641	950,719	897,037	1,409,588	1,336,727	1,475,386	1,333,484	966,159	613,939	574,161	871,509

* Up to 1886-87 this item was not subdivided, and is included under item "Miscellaneous," at foot of table.

† These are isolated items of railways not covered by loan of 1886. Up to 31st March, 1886, all expenditure on railways was included under one heading.

‡ This is the net expenditure for the year after deducting credits, as indicated, amounting to £19,426. The total expenditure, omitting credits, as shown in Tables A, B, and C, is £633,365.