

Table B.
EXPENDITURE under the different Heads of Service in the Larger Prisons for the Year ending 31st December, 1888.

		Addington.	Auckland.	Dunedin.	Hokitika.	Invercargill.	Lyttelton.	Napier.	Nelson.	New Plymouth.	Timaru.	Wanganui.	Wellington.	Total.
Daily average number of prisoners	{ Males...	7-05	172-69	48-92	8-75	17-80	110-56	28-92	4-60	23-10	8-25	10-60	133-00	574-24
	{ Females	12-30	31-74	17-29	2-45	1-40	...	2-58	0-40	0-40	1-00	1-06	14-00	84-62
Total	...	19-35	204-43	66-21	11-20	19-20	110-56	31-50	5-00	23-50	9-25	11-66	147-00	658-86
HEADS OF SERVICE.														
Staff:														
Salaries and allowances	...	753 13 9	3,658 19 1	1,902 8 6	853 15 0	779 15 10	3,229 9 9	965 8 4	352 10 0	840 8 4	370 0 0	469 11 8	3,520 11 9	17,696 12 0
Uniforms	...	37 8 4	162 12 7	78 9 10	12 3 4	24 2 2	112 17 6	24 14 8	12 9 0	30 18 8	12 9 0	13 2 10	61 18 7	583 6 6
Total	...	791 2 1	3,821 11 8	1,980 18 4	865 18 4	803 18 0	3,342 7 3	990 3 0	364 19 0	871 7 0	382 9 0	482 14 6	3,582 10 4	18,279 18 6
Cost per prisoner	...	40 17 9	18 13 11	29 18 6	77 6 3	41 17 5	30 4 7	31 8 8	72 19 10	37 1 7	41 6 11	41 8 0	24 7 5	27 14 11
Maintenance:														
Rations	...	129 19 3	1,341 9 7	461 8 8	138 16 3	160 10 11	650 18 7	232 15 7	48 11 5	264 14 3	77 9 4	85 11 4	874 15 6	4,467 0 8
Fuel and light	...	89 17 5	167 19 10	82 12 11	34 15 9	46 6 6	348 14 1	55 15 10	21 16 6	49 14 9	19 12 1	52 18 3	165 4 8	1,135 8 7
Bedding and clothing	...	7 0 10	627 17 10	381 18 3	9 5 9	20 17 5	358 15 7	50 0 5	8 13 3	67 18 6	20 19 0	...	271 6 3	1,824 13 1
Medicines and medical comforts	...	26 2 2	102 15 0	48 6 6	1 13 7	0 1 6	187 18 6	17 6 6	1 17 8	39 6 3	9 13 11	11 3 3	131 16 5	578 1 3
Furniture	...	15 14 6	55 4 6	35 5 1	7 10 6	...	28 15 6	...	1 18 6	14 3 2	...	...	17 5 9	175 17 6
Soap, cleaning-materials, &c.	...	16 19 11	34 16 11	23 14 0	16 10 8	2 1 4	397 1 4	7 9 9	2 6 5	0 16 8	2 0 6	14 10 2	23 1 7	541 9 3
Total	...	285 14 1	2,330 3 8	1,033 5 5	208 12 6	229 17 8	1,972 3 7	363 8 1	85 3 9	436 13 7	129 14 10	164 3 0	1,483 10 2	8,722 10 4
Cost per prisoner	...	14 15 3	11 8 0	15 12 2	18 12 7	11 19 5	17 16 8	11 10 9	17 0 9	18 11 7	14 0 6	14 1 7	10 1 10	13 4 9
Incidental:														
Rates, rent, &c.	...	...	62 13 0	...	...	...	58 10 0	7 10 0	...	...	20 0 0	0 16 0	23 10 0	172 19 0
Conveyance of officers and prisoners	...	34 14 11	50 11 1	112 8 11	41 15 6	10 4 4	154 1 7	30 1 4	1 13 6	72 13 0	2 11 0	35 1 4	94 15 8	640 13 0
Tools, materials, &c.	...	43 3 7	77 4 10	...	...	...	46 15 7	...	...	...	...	153 9 9	50 8 8	371 2 5
Gratuities to prisoners on discharge, and sundries	...	77 17 8	197 9 7	53 4 9	32 5 6	75 1 9	87 16 0	15 13 5	17 10 10	23 5 1	84 12 7	62 13 1	177 14 7	905 4 10
Total	...	155 16 2	387 19 4	165 13 8	74 1 0	85 6 1	347 3 2	53 4 9	19 4 4	95 18 1	107 3 7	252 0 2	346 8 11	2,089 19 3
Cost per prisoner	...	8 1 0	1 17 11	2 10 0	6 12 2	4 8 10	3 2 9	1 13 10	3 16 10	4 1 7	11 11 9	21 12 3	2 7 2	3 3 5
Gross total cost	...	1,232 12 4	6,539 14 8	3,179 17 5	1,148 11 10	1,119 1 9	5,661 14 0	1,406 15 10	469 7 1	1,403 18 8	619 7 5	898 17 8	5,412 9 5	29,092 8 1
Gross cost per prisoner	...	63 14 0	31 19 10	48 0 8	102 11 0	58 5 8	51 4 0	44 13 3	93 17 5	59 14 9	66 19 2	77 1 10	36 16 5	44 3 1
Cash received for maintenance, labour, &c.	...	7 12 6	162 3 1	76 18 8	17 2 0	207 13 2	8 9 1	53 17 3	1 0 0	19 6 6	5 12 3	...	11 6 5	571 0 11
Credits, work for other departments, &c.	...	410 11 0	4,338 9 5	...	...	73 19 0	1,463 12 6	6 12 0	...	...	4 7 1	...	177 12 2	6,471 0 4
Total	...	418 3 6	4,500 12 6	76 18 8	17 2 0	281 12 2	1,463 1 7	60 9 3	1 0 0	19 6 6	10 16 5	4 7 1	188 18 7	7,042 8 3
Net total cost	...	814 8 10	2,039 2 2	3,102 18 9	1,131 9 10	837 9 7	4,198 12 5	1,346 6 7	468 7 1	1,384 12 2	608 11 0	894 10 7	5,223 10 10	22,049 19 10
Net cost per prisoner	...	42 1 10	9 19 6	47 3 6	101 0 6	43 12 5	37 19 5	44 13 3	93 13 5	58 18 4	65 15 9	76 14 4	35 10 8	33 9 4

Deduct: