

Table D.

STATEMENT showing the TOTAL EXPENDITURE of the CONSOLIDATED FUND for the Financial Year 1877-8, with a comparison of the sums voted and expended in each Class.

	NET EXPENDITURE.			ESTIMATED EXPENDITURE.			DIFFERENCES.					
	£	s.	d.	£	s.	d.	In Excess of Estimate.			Less than Estimate.		
Civil List	25,920	17	7	29,750	0	0	...	...	...	3,829	2	5
Interest and Sinking Fund	1,077,633	0	3	1,116,191	9	11	...	...	...	38,558	9	8
Under Special Acts of the Legislature	42,369	14	1	34,946	0	8	7,423	13	5	...	...	...
Subsidies to Local Bodies	158,870	19	4	130,000	0	0	28,870	19	4	...	...	...
Appropriations,—												
Class I.—Public Departments	195,484	9	8	204,444	12	0	...	...	...	8,960	2	4
II.—Law and Justice	142,073	0	11	139,745	3	7	2,327	17	4	...	...	...
III.—Postal and Telegraphic	215,956	19	1	232,325	0	0	...	...	...	16,368	0	11
IV.—Customs	72,541	18	2	80,614	19	7	...	...	...	8,073	1	5
V.—Education	194,048	18	8	164,787	0	0	29,261	18	8	...	...	...
VI.—Native	35,506	13	11	33,963	19	7	1,542	14	4	...	...	...
VII.—Militia and Volunteers	24,641	13	11	31,322	12	10	...	...	...	6,680	18	11
VIII.—Constabulary and Defence	132,602	11	0	138,625	10	0	...	...	...	6,022	19	0
IX.—Public Domains and Buildings	26,066	13	5	28,869	4	0	...	...	...	2,802	10	7
X.—Railways	381,307	12	8	434,393	0	0	...	...	...	53,085	7	4
XI.—Miscellaneous	61,905	7	3	124,234	14	6	...	...	...	62,329	7	3
Roads in Native Districts, North Island	5,720	15	11	12,000	0	0	...	...	...	6,279	4	1
Lands and Surveys	218,937	15	5	269,975	3	3	...	...	...	51,037	7	10
Services not provided for	18,652	10	9	...	...	...	18,652	10	9	...	...	...
Total Ordinary Expenditure	3,030,241	12	0	3,206,188	9	11	88,079	13	10	264,026	11	9
Land Revenue,—												
Twenty per cent. paid to Counties	42,175	15	5	...	...	...	...	...	...	...	...	...
One-third of Sales on Deferred Payments	123	15	6	...	...	...	...	...	...	...	...	...
New Plymouth Harbour Board	2,283	14	2	...	...	...	...	...	...	...	...	...
Board of Education, Nelson	46	12	7	...	...	...	...	...	...	...	...	...
Railway Stores and Workshops	62,199	13	7	...	...	...	...	...	...	...	...	...
Redemption of Debentures	2,000	0	0	...	...	...	...	...	...	...	...	...
Repayment of advance on Lyttelton Harbour Loan Debentures	100,000	0	0	...	...	...	...	...	...	...	...	...
Land Revenue transferred to Provincial Liabilities... ..	3,080	16	8	...	...	...	...	...	...	...	...	...
Advances to Land Fund repaid	47,500	0	0	...	...	...	...	...	...	...	...	...
Surplus Land Revenue	465,093	14	6	...	...	...	...	...	...	...	...	...
Ditto overpaid to County of Vincent	340	19	10	...	...	...	...	...	...	...	...	...
Bank of Issue, winding-up Account	462	12	0	...	...	...	...	...	...	...	...	...
Local Bodies,—	3,755,549	6	3	...	...	...	...	...	...	...	...	...
Sales of Lands	95,186	2	1	...	...	...	...	...	...	...	...	...
License Fees, &c.	55,684	11	10	...	...	...	...	...	...	...	...	...
Advances recoverable	666	6	4	...	...	...	...	...	...	...	...	...
Gold Fields Revenue	23,255	6	4	...	...	...	...	...	...	...	...	...
Gold Duty	38,899	4	3	...	...	...	...	...	...	...	...	...
Provincial Liabilities	3,969,240	17	1	...	...	...	...	...	...	...	...	...
Total Expenditure	4,302,428	15	11	3,534,035	8	8	93,420	13	11	264,026	11	9