

STATEMENT

SHOWING

THE ACTUAL AS COMPARED WITH THE AUTHORIZED
EXPENDITURE

FOR THE

FINANCIAL YEAR ENDED 30TH JUNE, 1868.

PRESENTED TO BOTH HOUSES OF THE GENERAL ASSEMBLY, BY COMMAND
OF HIS EXCELLENCY.

WELLINGTON.

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1868.

II.—STATEMENT showing the ACTUAL as compared with the AUTHORIZED EXPENDITURE for the FINANCIAL YEAR ended 30TH JUNE, 1868.

Vote		Actual Expenditure.	Credits.	Authorized.	Savings.	Unauthor-ized.
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Appropriations.						
CLASS I.						
PUBLIC DOMAINS, &c.						
1	Government Domains	1,487 6 10	...	1,326 4 0	...	161 2 10
2	Government Houses	1,706 6 4	34 9 2	700 0 0	...	971 17 2
3	General Assembly Buildings	294 14 9	...	1,000 0 0	705 5 3	...
4	Colonial Museum	880 7 3	...	850 0 0	...	30 7 3
5	Clerk of Public Works	100 0 0	...	200 0 0	100 0 0	...
		4,468 15 2	34 9 2	4,076 4 0	805 5 3	1,163 7 3
CLASS II.						
PUBLIC DEPARTMENTS.						
6	Governor's Establishment	1,463 17 1	1 16 0	1,600 0 0	137 18 11	...
7	Legislative Departments	10,409 1 2	...	11,674 14 0	1,265 12 10	...
8	Executive Departments	9,854 1 0	15 17 2	10,236 7 0	398 3 2	...
9	Stamp Office	650 19 6	0 10 0	584 16 0	...	65 13 6
10	Printing Department	7,900 17 7	322 1 0	6,171 0 0	...	1,407 16 7
11	Geological Survey Department	2,462 14 2	...	3,400 0 0	937 5 10	...
<i>Provincial—</i>						
12	Treasury Department	2,821 10 0	1 0 0	3,641 13 4	821 3 4	...
13	Stamp Office	1,373 15 0	0 4 0	2,425 0 0	1,051 9 0	...
14	Electoral	4,013 6 4	23 5 0	3,834 0 0	...	156 1 4
		40,950 1 10	364 13 2	43,567 10 4	4,611 13 1	1,629 11 5
CLASS III.						
LAW AND JUSTICE.						
15	General Charges	3,492 18 3	0 0 8	4,066 16 0	573 18 5	...
<i>Provincial—</i>						
16	Supreme Court	6,919 13 7	1 12 0	8,305 10 0	1,387 8 5	...
17	District Courts	4,261 7 3	...	4,609 0 0	347 12 9	...
18	Resident Magistrates' Courts	28,106 4 3	3 0 6	32,291 9 4	4,188 5 7	...
19	Petty Sessions	15 0 0	...	100 0 0	85 0 0	...
20	Criminal Prosecutions	5,764 13 7	0 9 6	8,000 0 0	2,235 15 11	...
21	Coroners, &c.	2,178 2 3	1 2 0	2,050 0 0	...	127 0 3
22	Land and Deeds Registry	8,703 7 2	9 8 0	9,726 4 0	1,032 4 10	...
		59,441 6 4	15 12 8	69,148 19 4	9,850 5 11	127 0 3
CLASS IV.						
POSTAL.						
23	General Post Office	2,939 9 4	...	2,905 0 0	...	34 9 4
24	Conveyance of Mails by Sea	44,385 3 7	398 3 10	59,456 19 10	15,470 0 1	...
25	Telegraph Department	18,844 17 5	305 12 7	18,131 4 2	...	408 0 8
26	Marine Engineer's Department	7,356 10 2	49 6 8	7,850 0 0	542 16 6	...
<i>Provincial—</i>						
27	Auckland	6,898 0 0	16 10 6	8,173 0 0	1,291 10 6	...
28	Taranaki	631 16 2	0 10 0	1,118 15 0	487 8 10	...
29	Hawke's Bay	1,397 6 6	...	1,628 0 0	230 13 6	...
30	Wellington	4,014 16 2	0 2 0	4,966 0 0	951 5 10	...
31	Nelson	2,947 9 9	38 11 9	3,804 10 0	895 12 0	...
32	Marlborough	1,295 4 8	...	1,693 0 0	397 15 4	...
33	Canterbury	17,077 4 8	32 7 0	19,196 0 0	2,151 2 4	...
34	Otago	16,474 2 7	...	16,962 0 0	487 17 5	...
35	Southland	2,434 8 1	...	2,695 0 0	260 11 11	...
		126,696 9 1	841 4 4	148,579 9 0	23,166 14 3	442 10 0
CLASS V.						
CUSTOMS.						
36	General Charges	1,541 14 2	...	1,555 0 0	13 5 10	...
<i>Provincial—</i>						
37	Auckland	6,701 16 3	30 9 11	7,637 5 0	965 18 8	...
38	Taranaki	553 4 8	...	610 0 0	56 15 4	...
39	Hawke's Bay	1,093 3 6	...	1,260 0 0	166 16 6	...
40	Wellington	3,859 11 8	0 15 0	4,378 2 6	519 5 10	...
41	Nelson	3,361 8 11	...	2,883 0 0	...	478 8 11
42	Marlborough	814 19 7	...	825 0 0	10 0 5	...
43	Canterbury	9,812 0 9	153 16 0	11,928 0 0	2,269 15 3	...
44	Otago	6,080 7 7	6 0 0	7,405 0 0	1,330 12 5	...
45	Southland	2,210 13 11	...	2,240 0 0	29 6 1	...
46	Miscellaneous	2,045 1 10	...	2,750 0 0	704 18 2	...
47	Distillation	761 16 2	117 11 6	1,000 0 0	355 15 4	...
		38,835 19 0	308 12 5	44,471 7 6	6,422 9 10	478 8 11
CLASS VI.						
NATIVE DEPARTMENT.						
48	General Contingencies	7,354 4 9	25 6 7	9,985 8 4	2,656 10 2	...
49	Salaries of Officers	13,909 15 1	37 13 7	13,558 17 6	...	313 4 0
87	Special—Confiscated Lands	26,410 3 4	...	*34,750 0 0	8,339 16 8	...
		47,674 3 2	63 0 2	58,294 5 10	10,996 6 10	313 4 0

STATEMENT OF EXPENDITURE, &c.—*continued.*

Vote		Actual Expenditure.	Credits.	Authorized.	Savings.	Unauthor- ized.
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Appropriations.—<i>contd.</i>						
CLASS VII.						
MILITIA AND VOLUNTEERS.						
50	Volunteer and Militia Staff ...	2,233 5 11	...	2,358 13 4	125 7 5	...
51	Volunteer and Militia Contingencies	4,202 1 9	326 16 11	5,200 0 0	1,324 15 2	...
<i>Provincial—</i>						
52	Auckland ...	2,651 0 9	...	3,460 10 0	809 9 3	...
53	Taranaki ...	858 18 0	...	1,046 10 0	187 12 0	...
54	Hawke's Bay ...	1,020 8 9	...	1,349 10 0	329 1 3	...
55	Wellington ...	2,913 4 10	...	3,351 1 5	437 16 7	...
56	Nelson ...	1,253 6 0	0 10 0	1,831 5 0	578 9 0	...
57	Marlborough ...	304 16 0	...	333 12 6	28 16 6	...
58	Canterbury ...	1,424 15 11	...	2,322 6 8	897 10 9	...
59	Otago ...	2,029 7 2	...	2,843 0 0	813 12 10	...
60	Southland ...	144 9 0	...	442 0 0	297 11 0	...
		19,035 14 1	327 6 11	24,538 8 11	5,830 1 9	...
CLASS VIII.						
MISCELLANEOUS, &c.						
61	Reception of H.R.H. the Duke of Edinburgh ...	5,368 1 3	...	5,000 0 0	...	368 1 3
62	Travelling Expenses of Governor and Suite ...	1,118 15 11	...	500 0 0	...	618 15 11
63	Colonial Agent ...	450 0 0	...	600 0 0	150 0 0	...
64	Fulfilment of Engagements with Natives in Middle Island ...	696 7 6	...	1,200 0 0	503 12 6	...
65	Dictionary (English and Maori) ...	400 0 0	...	300 0 0	...	100 0 0
66	Stationery, including Printing Paper ...	10,102 17 8	72 1 6	10,000 0 0	...	30 16 2
67	Printing ...	926 14 8	535 1 8	2,000 0 0	1,608 7 0	...
68	Insurances ...	70 13 4	...	300 0 0	229 6 8	...
69	General Contingencies ...	7,647 14 2	379 16 2	5,000 0 0	...	2,267 18 0
70	Land Claims Commissioner ...	91 13 4	...	100 0 0	8 6 8	...
71	Expenses under Inquiries into Wrecks Act ...	72 18 9	...	25 0 0	...	47 18 9
72	Clerks to Resident Agent of Govern- ment at Auckland ...	183 6 8	...	200 0 0	16 13 4	...
73	Travelling Expenses of such Agent ...	153 14 0	...	64 3 4	...	89 10 8
74	Clerks to Resident Agent of Govern- ment at Hawke's Bay ...	412 10 0	...	450 0 0	37 10 0	...
75	Travelling Expenses of such Agent ...	...	...	64 3 4	64 3 4	...
76	Census ...	6,786 11 7	5 0 0	8,000 0 0	1,218 8 5	...
77	Rent of Government Offices ...	966 2 11	...	500 0 0	...	466 2 11
78	"New Zealand Gazetteer," 400 copies ...	...	...	400 0 0	400 0 0	...
79	Expenses of Commission to Inquire and Report as to General Penal Establishment ...	735 13 0	...	1,000 0 0	264 7 0	...
80	Late President, Marine Board, Com- pensation for Loss of Office ...	100 0 0	...	100 0 0	...	...
81	Gratuity to Mr. Osmund Lewis, for Services performed and Loss of Office ...	100 0 0	...	100 0 0	...	...
82	Hooker's "New Zealand Flora" ...	...	...	53 14 0	53 14 0	...
83	Gratuity to H. Deery ...	19 10 0	...	26 0 0	6 10 0	...
84	Rent of Residences for Ministers ...	600 0 0	...	600 0 0	...	...
85	Advances to Native Lands Courts ...	9,014 16 5	...	8,500 0 0	...	...
<i>Provincial—</i>						
86	Advances to Native Lands Courts ...	...	...	3,000 0 0	2,485 3 7	...
		46,018 1 2	991 19 4	48,083 0 8	7,046 2 6	3,989 3 8

	Amount Voted.	Amount Expended.	Unexpended.	Expended in Excess.
	£ s. d.	£ s. d.	£ s. d.	£ s. d.
CLASS I.	4,076 4 0	4,434 6 0	...	358 2 0
" II.	43,567 10 4	40,585 8 8	2,982 1 8	...
" III.	69,148 19 4	59,425 13 8	9,723 5 8	...
" IV.	148,579 9 0	125,855 4 9	22,724 4 3	...
" V.	44,471 7 6	38,527 6 7	5,944 0 11	...
" VI.	58,294 5 10	47,611 3 0	10,683 2 10	...
" VII.	24,538 8 11	18,708 7 2	5,830 1 9	...
" VIII.	48,083 0 8	45,026 1 10	3,056 18 10	...
	440,759 5 7	380,173 11 8	60,943 15 11	358 2 0