

II.—STATEMENT showing the ACTUAL as compared with the AUTHORIZED EXPENDITURE for the FINANCIAL YEAR ended 30TH JUNE, 1868.

Vote		Actual Expenditure.	Credits.	Authorized.	Savings.	Unauthor-ized.
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Appropriations.						
CLASS I.						
PUBLIC DOMAINS, &c.						
1	Government Domains	1,487 6 10	...	1,326 4 0	...	161 2 10
2	Government Houses	1,706 6 4	34 9 2	700 0 0	...	971 17 2
3	General Assembly Buildings	294 14 9	...	1,000 0 0	705 5 3	...
4	Colonial Museum	880 7 3	...	850 0 0	...	30 7 3
5	Clerk of Public Works	100 0 0	...	200 0 0	100 0 0	...
		4,468 15 2	34 9 2	4,076 4 0	805 5 3	1,163 7 3
CLASS II.						
PUBLIC DEPARTMENTS.						
6	Governor's Establishment	1,463 17 1	1 16 0	1,600 0 0	137 18 11	...
7	Legislative Departments	10,409 1 2	...	11,674 14 0	1,265 12 10	...
8	Executive Departments	9,854 1 0	15 17 2	10,236 7 0	398 3 2	...
9	Stamp Office	650 19 6	0 10 0	584 16 0	...	65 13 6
10	Printing Department	7,900 17 7	322 1 0	6,171 0 0	...	1,407 16 7
11	Geological Survey Department	2,462 14 2	...	3,400 0 0	937 5 10	...
<i>Provincial—</i>						
12	Treasury Department	2,821 10 0	1 0 0	3,641 13 4	821 3 4	...
13	Stamp Office	1,373 15 0	0 4 0	2,425 0 0	1,051 9 0	...
14	Electoral	4,013 6 4	23 5 0	3,834 0 0	...	156 1 4
		40,950 1 10	364 13 2	43,567 10 4	4,611 13 1	1,629 11 5
CLASS III.						
LAW AND JUSTICE.						
15	General Charges	3,492 18 3	0 0 8	4,066 16 0	573 18 5	...
<i>Provincial—</i>						
16	Supreme Court	6,919 13 7	1 12 0	8,305 10 0	1,387 8 5	...
17	District Courts	4,261 7 3	...	4,609 0 0	347 12 9	...
18	Resident Magistrates' Courts	28,106 4 3	3 0 6	32,291 9 4	4,188 5 7	...
19	Petty Sessions	15 0 0	...	100 0 0	85 0 0	...
20	Criminal Prosecutions	5,764 13 7	0 9 6	8,000 0 0	2,235 15 11	...
21	Coroners, &c.	2,178 2 3	1 2 0	2,050 0 0	...	127 0 3
22	Land and Deeds Registry	8,703 7 2	9 8 0	9,726 4 0	1,032 4 10	...
		59,441 6 4	15 12 8	69,148 19 4	9,850 5 11	127 0 3
CLASS IV.						
POSTAL.						
23	General Post Office	2,939 9 4	...	2,905 0 0	...	34 9 4
24	Conveyance of Mails by Sea	44,385 3 7	398 3 10	59,456 19 10	15,470 0 1	...
25	Telegraph Department	18,844 17 5	305 12 7	18,131 4 2	...	408 0 8
26	Marine Engineer's Department	7,356 10 2	49 6 8	7,850 0 0	542 16 6	...
<i>Provincial—</i>						
27	Auckland	6,898 0 0	16 10 6	8,173 0 0	1,291 10 6	...
28	Taranaki	631 16 2	0 10 0	1,118 15 0	487 8 10	...
29	Hawke's Bay	1,397 6 6	...	1,628 0 0	230 13 6	...
30	Wellington	4,014 16 2	0 2 0	4,966 0 0	951 5 10	...
31	Nelson	2,947 9 9	38 11 9	3,804 10 0	895 12 0	...
32	Marlborough	1,295 4 8	...	1,693 0 0	397 15 4	...
33	Canterbury	17,077 4 8	32 7 0	19,196 0 0	2,151 2 4	...
34	Otago	16,474 2 7	...	16,962 0 0	487 17 5	...
35	Southland	2,434 8 1	...	2,695 0 0	260 11 11	...
		126,696 9 1	841 4 4	148,579 9 0	23,166 14 3	442 10 0
CLASS V.						
CUSTOMS.						
36	General Charges	1,541 14 2	...	1,555 0 0	13 5 10	...
<i>Provincial—</i>						
37	Auckland	6,701 16 3	30 9 11	7,637 5 0	965 18 8	...
38	Taranaki	553 4 8	...	610 0 0	56 15 4	...
39	Hawke's Bay	1,093 3 6	...	1,260 0 0	166 16 6	...
40	Wellington	3,859 11 8	0 15 0	4,378 2 6	519 5 10	...
41	Nelson	3,361 8 11	...	2,883 0 0	...	478 8 11
42	Marlborough	814 19 7	...	825 0 0	10 0 5	...
43	Canterbury	9,812 0 9	153 16 0	11,928 0 0	2,269 15 3	...
44	Otago	6,080 7 7	6 0 0	7,405 0 0	1,330 12 5	...
45	Southland	2,210 13 11	...	2,240 0 0	29 6 1	...
46	Miscellaneous	2,045 1 10	...	2,750 0 0	704 18 2	...
47	Distillation	761 16 2	117 11 6	1,000 0 0	355 15 4	...
		38,835 19 0	308 12 5	44,471 7 6	6,422 9 10	478 8 11
CLASS VI.						
NATIVE DEPARTMENT.						
48	General Contingencies	7,354 4 9	25 6 7	9,985 8 4	2,656 10 2	...
49	Salaries of Officers	13,909 15 1	37 13 7	13,558 17 6	...	313 4 0
87	Special—Confiscated Lands	26,410 3 4	...	*34,750 0 0	8,339 16 8	...
		47,674 3 2	63 0 2	58,294 5 10	10,996 6 10	313 4 0